FY 2011 Capital Budget TPS Report 54596v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Delta Junction** 

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Delta Junction - School District Wood Chip Heating System Project

State Funding Requested: \$868,168 House District: 12 / F

One-Time Need

### **Brief Project Description:**

Install a wood chip boiler heating system

**Funding Plan:** 

Total Cost of Project: \$2,868,168

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

State Funds \$2,000,000 FY'10

Total \$2,000,000

#### **Detailed Project Description and Justification:**

A feasibility assessment for wood heating was completed in 2004. The Delta/Greely Schoo District initially got approval of a \$2,868,100 grant from AEA to construct a cement building and install a wood chip boiler heating system. After regualtions were written for the AEA grants the cost of the building was disallowed and only \$2 million was awarded.

The building would be located 50 feet from the Delta High School mechanical room. This Wood Chip Boiler Heating System constructs and installs the following: cement building to house wood chip bliler, chip storage room, 4 chip trailers, and a chip feeding and chip drying process. The direct impact of this Wood Chip Boiler System will be the delta high School complex, as well as, community groups that use this facility on a weekly basis: Deltan Junction, Fort Greely Garrison and its contractors, Gerstle River and greater Deltana area, Farm Forum, Relay for Life, Dept of Fish & Game, Dept of Motor Vehicles, Delta Chamber of Commerce, Boy Scouts, and Girl Scouts. Future plans are to hook the boiler system into the school's vacation/agriculture building and the career advancement center. There is also a possibility of adding a large greenhouse that would supply the schools in the district with fresh produce year round.

There is over 4 million acres of forest lands in the Delta vicinity as a source of fuel.

#### **Project Timeline:**

Acquire funding Summer 2010
Construction and installation Fall 2010

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## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

**Delta Greely School District** 

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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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